

**VPRA F&A Committee
Decision Brief**

Recommend FY27 Budget for Full Board Approval April 29, 2026

Issue: VPRA is required to prepare a budget each year under Section 33.2-298 of the Code of Virginia. This process also is dictated by sound financial management practice.

Facts: VPRA has developed a recommended fiscal year 2027 budget (“Recommended FY27 VPRA Budget”) and presented it to the VPRA Finance and Audit Committee on April 29, 2026.

Recommendation: Approve the Recommended FY27 VPRA Budget for presentation to, and adoption by, the full VPRA Board of Directors at the next regularly scheduled meeting.

Action Required by VPRA: Approve the Recommended FY27 VPRA Budget for presentation to the full VPRA Board of Directors.

Options: Approve. Deny. Defer.